

**COMPONENTWISE DRA FUND RELEASED TO KIs AND UTILIZATION STATUS AS ON 31.01.2021**

Sr. No.	Name of SO/DO	No. of KIs	Implements			CFC			Workshed			Managerial			Training		
			Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%
	<b>NORTH ZONE</b>																
1	Ambala	22	349.53	321.33	<b>92</b>	235.85	209.45	<b>89</b>	110.00	105.00	<b>95</b>	128.00	23.47	<b>18</b>	47.90	20.98	<b>44</b>
2	Jaipur	14	192.50	149.97	<b>78</b>	125.70	69.63	<b>55</b>	65.00	41.65	<b>64</b>	78.25	23.06	<b>29</b>	38.00	27.60	<b>73</b>
3	Bikaner	12	139.33	104.50	<b>75</b>	111.10	71.62	<b>64</b>	55.00	44.45	<b>81</b>	70.00	15.62	<b>22</b>	32.75	19.60	<b>60</b>
4	Chandigarh	4	30.13	32.47	<b>108</b>	28.05	9.60	<b>34</b>	20.00	19.72	<b>99</b>	17.50	1.25	<b>7</b>	6.00	0.78	<b>13</b>
5	Shimla	7	36.00	35.88	<b>100</b>	41.50	39.61	<b>95</b>	35.00	34.95	<b>100</b>	27.00	6.81	<b>25</b>	8.00	6.40	<b>80</b>
	<b>Total (NZ)</b>	<b>59</b>	<b>747.49</b>	<b>644.15</b>	<b>86</b>	<b>542.20</b>	<b>399.91</b>	<b>74</b>	<b>285.00</b>	<b>245.77</b>	<b>86</b>	<b>320.75</b>	<b>70.21</b>	<b>22</b>	<b>132.65</b>	<b>75.36</b>	<b>57</b>
	<b>EAST ZONE</b>																
6	Kolkata	75	1258.29	703.68	<b>56</b>	717.19	245.12	<b>34</b>	391.50	209.98	<b>54</b>	415.75	119.56	<b>29</b>	207.70	21.88	<b>11</b>
7	Patna	17	201.92	157.61	<b>78</b>	147.50	31.69	<b>21</b>	97.00	53.50	<b>55</b>	76.50	49.74	<b>65</b>	41.99	14.61	<b>35</b>
8	Bhubaneswar	9	148.17	85.64	<b>58</b>	89.25	28.89	<b>32</b>	50.00	14.42	<b>29</b>	35.75	0.00	<b>0</b>	28.24	2.04	<b>7</b>
9	Ranchi	13	155.64	43.84	<b>28</b>	101.75	93.89	<b>92</b>	81.50	21.88	<b>27</b>	47.75	36.13	<b>76</b>	37.11	13.52	<b>36</b>
	<b>Total (EZ)</b>	<b>114</b>	<b>1764.02</b>	<b>990.77</b>	<b>56</b>	<b>1055.69</b>	<b>399.59</b>	<b>38</b>	<b>620.00</b>	<b>299.78</b>	<b>48</b>	<b>575.75</b>	<b>205.43</b>	<b>36</b>	<b>315.04</b>	<b>52.05</b>	<b>17</b>
	<b>NORTH-EAST</b>																
10	Guwahati	1	9.27	9.18	<b>99</b>	2.50	2.50	<b>100</b>	10.80	10.74	<b>99</b>	6.25	3.64	<b>58</b>	3.00	2.60	<b>87</b>
11	Manipur	4	53.46	53.46	<b>100</b>	39.01	25.76	<b>66</b>	32.00	32.00	<b>100</b>	15.00	6.20	<b>41</b>	12.00	4.75	<b>40</b>
12	Itanagar	1	4.35	5.11	<b>117</b>	7.75	5.35	<b>69</b>	5.00	5.00	<b>100</b>	3.75	0.00	<b>0</b>	1.00	1.00	<b>100</b>
13	Shillong	1	5.50	5.42	<b>99</b>	6.00	0.85	<b>14</b>	5.00	4.86	<b>97</b>	2.25	0.10	<b>4</b>	2.00	0.97	<b>49</b>
	<b>Total (NEZ)</b>	<b>7</b>	<b>72.58</b>	<b>73.17</b>	<b>101</b>	<b>55.26</b>	<b>34.46</b>	<b>62</b>	<b>52.80</b>	<b>52.60</b>	<b>100</b>	<b>27.25</b>	<b>9.94</b>	<b>36</b>	<b>18.00</b>	<b>9.32</b>	<b>52</b>

## COMPONENTWISE DRA FI

(Rs. in lakhs)

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Sr. No.	Name of SO/DO	No. of KIs	Installation			WC			Sales outlet			Publicity			IT intervention & inventory management			Total funds		
			Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%
	<b>NORTH ZONE</b>																			
1	Ambala	22	22.00	15.00	<b>68</b>	308.00	291.69	<b>95</b>	352.75	330.95	<b>94</b>	98.00	25.48	<b>26</b>	205.97	121.15	<b>59</b>	<b>1858.00</b>	<b>1464.50</b>	<b>79</b>
2	Jaipur	14	12.00	3.74	<b>31</b>	178.00	125.66	<b>71</b>	179.00	118.08	<b>66</b>	48.27	10.72	<b>22</b>	119.66	60.66	<b>51</b>	<b>1036.38</b>	<b>630.77</b>	<b>61</b>
3	Bikaner	12	12.00	5.00	<b>42</b>	168.00	115.20	<b>69</b>	121.45	100.45	<b>83</b>	44.00	10.00	<b>23</b>	87.91	32.10	<b>37</b>	<b>841.54</b>	<b>518.54</b>	<b>62</b>
4	Chandigarh	4	4.00	0.44	<b>11</b>	40.00	25.99	<b>65</b>	34.00	9.00	<b>26</b>	11.00	1.04	<b>9</b>	30.50	24.72	<b>81</b>	<b>221.18</b>	<b>125.01</b>	<b>57</b>
5	Shimla	7	6.50	0.00	<b>0</b>	90.00	89.99	<b>100</b>	37.00	36.99	<b>100</b>	19.00	3.39	<b>18</b>	44.00	36.39	<b>83</b>	<b>344.00</b>	<b>290.41</b>	<b>84</b>
	<b>Total (NZ)</b>	<b>59</b>	<b>56.50</b>	<b>24.18</b>	<b>43</b>	<b>784.00</b>	<b>648.53</b>	<b>83</b>	<b>724.20</b>	<b>595.47</b>	<b>82</b>	<b>220.27</b>	<b>50.63</b>	<b>23</b>	<b>488.04</b>	<b>275.02</b>	<b>56</b>	<b>4301.10</b>	<b>3029.23</b>	<b>70</b>
	<b>EAST ZONE</b>																			
6	Kolkata	75	70.80	17.53	<b>25</b>	1050.00	461.37	<b>44</b>	819.30	267.57	<b>33</b>	324.98	29.49	<b>9</b>	690.87	364.98	<b>53</b>	<b>5946.38</b>	<b>2441.16</b>	<b>41</b>
7	Patna	17	17.00	0.34	<b>2</b>	202.00	173.48	<b>86</b>	174.50	36.58	<b>21</b>	63.50	5.41	<b>9</b>	135.13	85.31	<b>63</b>	<b>1157.04</b>	<b>608.27</b>	<b>53</b>
8	Bhubaneshwar	9	7.70	0.00	<b>0</b>	132.00	74.44	<b>56</b>	93.00	0.00	<b>0</b>	37.50	0.26	<b>1</b>	87.75	42.72	<b>49</b>	<b>709.36</b>	<b>248.41</b>	<b>35</b>
9	Ranchi	13	12.55	2.70	<b>22</b>	182.00	130.28	<b>72</b>	90.00	22.95	<b>26</b>	58.20	12.40	<b>21</b>	112.25	69.42	<b>62</b>	<b>878.75</b>	<b>447.01</b>	<b>51</b>
	<b>Total (EZ)</b>	<b>114</b>	<b>108.05</b>	<b>20.57</b>	<b>19</b>	<b>1566.00</b>	<b>839.57</b>	<b>54</b>	<b>1176.80</b>	<b>327.10</b>	<b>28</b>	<b>484.18</b>	<b>47.56</b>	<b>10</b>	<b>1026.00</b>	<b>562.43</b>	<b>55</b>	<b>8691.53</b>	<b>3744.85</b>	<b>43</b>
	<b>NORTH-EAST</b>																			
10	Guwahati	1	0.70	0.70	<b>100</b>	14.00	14.00	<b>100</b>	19.00	19.11	<b>101</b>	5.00	0.50	<b>10</b>	11.75	7.82	<b>67</b>	<b>82.27</b>	<b>70.78</b>	<b>86</b>
11	Manipur	4	4.00	1.72	<b>43</b>	56.00	49.60	<b>89</b>	40.00	30.90	<b>77</b>	10.00	0.00	<b>0</b>	25.00	17.40	<b>70</b>	<b>286.47</b>	<b>221.79</b>	<b>77</b>
12	Itanagar	1	1.00	1.00	<b>100</b>	8.00	7.60	<b>95</b>	5.00	4.77	<b>95</b>	3.00	0.00	<b>0</b>	6.25	4.35	<b>70</b>	<b>45.10</b>	<b>34.18</b>	<b>76</b>
13	Shillong	1	1.00	0.27	<b>27</b>	8.00	8.00	<b>100</b>	5.00	0.00	<b>0</b>	1.00	0.00	<b>0</b>	2.75	2.93	<b>107</b>	<b>38.50</b>	<b>23.40</b>	<b>61</b>
	<b>Total (NEZ)</b>	<b>7</b>	<b>6.70</b>	<b>3.69</b>	<b>55</b>	<b>86.00</b>	<b>79.20</b>	<b>92</b>	<b>69.00</b>	<b>54.78</b>	<b>79</b>	<b>19.00</b>	<b>0.50</b>	<b>3</b>	<b>45.75</b>	<b>32.50</b>	<b>71</b>	<b>452.34</b>	<b>350.15</b>	<b>77</b>

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Sr. No.	Name of SO/DO	No. of KIs	Implements			CFC			Workshed			Managerial			Training		
			Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%
	<b>SOUTH ZONE</b>																
14	Chennai	27	484.67	456.63	<b>94</b>	157.94	127.90	<b>81</b>	105.00	88.05	<b>84</b>	153.09	44.37	<b>29</b>	75.95	30.95	<b>41</b>
15	Madurai	15	237.58	215.06	<b>91</b>	125.90	98.64	<b>78</b>	35.00	20.00	<b>57</b>	93.75	60.30	<b>64</b>	36.17	6.27	<b>17</b>
16	Trivandrum	7	129.21	130.46	<b>101</b>	64.15	62.90	<b>98</b>	25.00	25.00	<b>100</b>	42.00	37.93	<b>90</b>	15.00	12.27	<b>82</b>
17	Bangalore	29	502.51	484.63	<b>96</b>	256.69	230.66	<b>90</b>	145.00	139.83	<b>96</b>	167.00	42.56	<b>25</b>	66.89	22.70	<b>34</b>
18	Hubli	21	227.95	194.64	<b>85</b>	165.27	143.63	<b>87</b>	105.00	109.28	<b>104</b>	101.00	44.35	<b>44</b>	45.36	17.13	<b>38</b>
19	Vijaywada	18	245.04	234.08	<b>96</b>	112.80	102.80	<b>91</b>	112.00	112.00	<b>100</b>	63.93	17.69	<b>28</b>	36.50	3.40	<b>9</b>
20	Vizag	6	109.50	101.88	<b>93</b>	65.60	19.49	<b>30</b>	36.00	32.70	<b>91</b>	29.25	12.65	<b>43</b>	17.00	7.24	<b>43</b>
	<b>Total (SZ)</b>	<b>123</b>	<b>1936.46</b>	<b>1817.38</b>	<b>94</b>	<b>948.35</b>	<b>786.02</b>	<b>83</b>	<b>563.00</b>	<b>526.86</b>	<b>94</b>	<b>650.02</b>	<b>259.85</b>	<b>40</b>	<b>292.87</b>	<b>99.96</b>	<b>34</b>
	<b>WEST ZONE</b>																
21	Ahmedabad	28	432.26	405.12	<b>94</b>	298.96	187.35	<b>63</b>	149.00	143.98	<b>97</b>	142.75	48.96	<b>34</b>	65.67	21.70	<b>33</b>
22	Nagpur	5	82.32	80.81	<b>98</b>	44.32	31.82	<b>72</b>	29.15	21.15	<b>73</b>	20.75	10.92	<b>53</b>	15.46	10.62	<b>69</b>
	<b>Total (WZ)</b>	<b>33</b>	<b>514.58</b>	<b>485.93</b>	<b>94</b>	<b>343.28</b>	<b>219.17</b>	<b>64</b>	<b>178.15</b>	<b>165.13</b>	<b>93</b>	<b>163.50</b>	<b>59.88</b>	<b>37</b>	<b>81.13</b>	<b>32.32</b>	<b>40</b>
	<b>CENTRAL ZONE</b>																
23	Bhopal	5	71.99	69.45	<b>96</b>	51.00	45.89	<b>90</b>	25.00	23.00	<b>92</b>	24.66	17.16	<b>70</b>	10.80	9.80	<b>91</b>
24	Raipur	12	212.83	118.55	<b>56</b>	130.55	16.21	<b>12</b>	75.00	62.46	<b>83</b>	60.00	24.25	<b>40</b>	36.00	21.51	<b>60</b>
25	Dehradun	8	113.76	119.57	<b>105</b>	88.53	68.75	<b>78</b>	41.00	35.10	<b>86</b>	42.50	23.05	<b>54</b>	21.41	11.03	<b>52</b>
26	Lucknow	10	178.40	169.43	<b>95</b>	117.23	98.39	<b>84</b>	50.00	50.00	<b>100</b>	60.00	57.50	<b>96</b>	21.50	22.20	<b>103</b>
27	Meerut	36	722.87	611.59	<b>85</b>	422.15	0.00	<b>0</b>	180.00	162.39	<b>90</b>	216.25	9.35	<b>4</b>	103.00	65.85	<b>64</b>
28	Varanasi	27	388.22	290.26	<b>75</b>	196.14	45.16	<b>23</b>	142.00	76.25	<b>54</b>	134.25	0.00	<b>0</b>	70.65	37.20	<b>53</b>
29	Gorakhpur	14	212.45	58.76	<b>28</b>	150.60	40.55	<b>27</b>	70.00	20.00	<b>29</b>	84.75	20.40	<b>24</b>	39.92	10.00	<b>25</b>
	<b>Total (CZ)</b>	<b>112</b>	<b>1900.52</b>	<b>1437.61</b>	<b>76</b>	<b>1156.20</b>	<b>314.95</b>	<b>27</b>	<b>583.00</b>	<b>429.20</b>	<b>74</b>	<b>622.41</b>	<b>151.71</b>	<b>24</b>	<b>303.28</b>	<b>177.59</b>	<b>59</b>
	<b>GRAND TOTAL</b>	<b>448</b>	<b>6935.65</b>	<b>5449.01</b>	<b>79</b>	<b>4100.98</b>	<b>2154.10</b>	<b>53</b>	<b>2281.95</b>	<b>1719.34</b>	<b>75</b>	<b>2359.68</b>	<b>757.02</b>	<b>32</b>	<b>1142.97</b>	<b>446.60</b>	<b>39</b>

**COMPONENTWISE DRA FI**

(Rs. in lakhs)

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Sr. No.	Name of SO/DO	No. of KIs	Installation			WC			Sales outlet			Publicity			IT intervention & inventory management			Total funds		
			Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%	Released	Utilized	%
	<b>SOUTH ZONE</b>																			
14	Chennai	27	24.50	17.27	<b>70</b>	378.00	321.73	<b>85</b>	426.00	373.11	<b>88</b>	93.93	57.50	<b>61</b>	293.38	174.55	<b>59</b>	<b>2192.46</b>	<b>1692.06</b>	<b>77</b>
15	Madurai	15	15.00	10.00	<b>67</b>	210.00	164.16	<b>78</b>	164.48	95.48	<b>58</b>	65.00	42.36	<b>65</b>	143.25	68.28	<b>48</b>	<b>1126.13</b>	<b>780.55</b>	<b>69</b>
16	Trivandrum	7	9.75	8.32	<b>85</b>	75.00	75.00	<b>100</b>	119.00	119.00	<b>100</b>	30.50	30.50	<b>100</b>	77.00	51.21	<b>67</b>	<b>586.61</b>	<b>571.63</b>	<b>99</b>
17	Bangalore	29	27.50	14.64	<b>53</b>	395.00	326.02	<b>83</b>	426.50	393.77	<b>92</b>	124.00	98.91	<b>80</b>	245.22	129.32	<b>53</b>	<b>2356.31</b>	<b>1883.04</b>	<b>80</b>
18	Hubli	21	18.00	8.49	<b>47</b>	280.00	242.00	<b>86</b>	219.00	167.28	<b>76</b>	73.00	27.36	<b>37</b>	164.25	99.55	<b>61</b>	<b>1398.83</b>	<b>1053.71</b>	<b>75</b>
19	Vijaywada	18	14.00	1.00	<b>7</b>	252.00	156.00	<b>62</b>	142.50	135.17	<b>95</b>	85.00	5.00	<b>6</b>	136.07	109.25	<b>80</b>	<b>1199.84</b>	<b>876.39</b>	<b>73</b>
20	Vizag	6	6.00	0.00	<b>0</b>	84.00	63.57	<b>76</b>	81.00	49.55	<b>61</b>	28.00	15.00	<b>54</b>	55.25	42.16	<b>76</b>	<b>511.60</b>	<b>344.24</b>	<b>67</b>
	<b>Total (SZ)</b>	<b>123</b>	<b>114.75</b>	<b>59.72</b>	<b>52</b>	<b>1674.00</b>	<b>1348.48</b>	<b>81</b>	<b>1578.48</b>	<b>1333.36</b>	<b>84</b>	<b>499.43</b>	<b>276.63</b>	<b>55</b>	<b>1114.42</b>	<b>674.32</b>	<b>61</b>	<b>9371.78</b>	<b>7201.62</b>	<b>77</b>
	<b>WEST ZONE</b>																			
21	Ahmedabad	28	28.00	12.57	<b>45</b>	356.00	342.00	<b>96</b>	315.50	289.17	<b>92</b>	115.50	63.24	<b>55</b>	262.25	158.70	<b>61</b>	<b>2165.89</b>	<b>1672.79</b>	<b>77</b>
22	Nagpur	5	4.29	2.29	<b>53</b>	70.00	70.00	<b>100</b>	69.00	50.00	<b>72</b>	25.00	6.02	<b>24</b>	51.25	27.58	<b>54</b>	<b>411.54</b>	<b>311.21</b>	<b>76</b>
	<b>Total (WZ)</b>	<b>33</b>	<b>32.29</b>	<b>14.86</b>	<b>46</b>	<b>426.00</b>	<b>412.00</b>	<b>97</b>	<b>384.50</b>	<b>339.17</b>	<b>88</b>	<b>140.50</b>	<b>69.26</b>	<b>49</b>	<b>313.50</b>	<b>186.28</b>	<b>59</b>	<b>2577.43</b>	<b>1984.00</b>	<b>77</b>
	<b>CENTRAL ZONE</b>																			
23	Bhopal	5	5.00	5.86	<b>117</b>	63.00	53.06	<b>84</b>	68.00	53.49	<b>79</b>	12.04	6.50	<b>54</b>	36.25	25.16	<b>69</b>	<b>367.74</b>	<b>309.37</b>	<b>84</b>
24	Raipur	12	12.00	1.98	<b>17</b>	168.00	140.00	<b>83</b>	122.00	92.40	<b>76</b>	56.00	50.00	<b>89</b>	116.50	60.25	<b>52</b>	<b>988.88</b>	<b>587.61</b>	<b>59</b>
25	Dehradun	8	7.94	2.94	<b>37</b>	106.00	55.98	<b>53</b>	58.14	59.19	<b>102</b>	34.50	20.27	<b>59</b>	72.28	52.91	<b>73</b>	<b>586.06</b>	<b>448.79</b>	<b>77</b>
26	Lucknow	10	10.00	7.50	<b>75</b>	140.00	127.10	<b>91</b>	134.86	118.30	<b>88</b>	48.00	30.26	<b>63</b>	81.04	60.79	<b>75</b>	<b>841.03</b>	<b>741.47</b>	<b>88</b>
27	Meerut	36	36.00	0.00	<b>0</b>	504.00	504.00	<b>100</b>	460.76	213.40	<b>46</b>	170.00	14.33	<b>8</b>	396.75	178.38	<b>45</b>	<b>3211.78</b>	<b>1759.29</b>	<b>55</b>
28	Varanasi	27	23.50	10.80	<b>46</b>	360.00	169.11	<b>47</b>	282.00	130.60	<b>46</b>	89.00	48.13	<b>54</b>	194.25	82.86	<b>43</b>	<b>1880.01</b>	<b>890.37</b>	<b>47</b>
29	Gorakhpur	14	14.00	4.00	<b>29</b>	196.00	42.00	<b>21</b>	173.00	56.93	<b>33</b>	46.50	18.00	<b>39</b>	91.75	20.87	<b>23</b>	<b>1078.97</b>	<b>291.51</b>	<b>27</b>
	<b>Total (CZ)</b>	<b>112</b>	<b>108.44</b>	<b>33.08</b>	<b>31</b>	<b>1537.00</b>	<b>1091.25</b>	<b>71</b>	<b>1298.76</b>	<b>724.31</b>	<b>56</b>	<b>456.04</b>	<b>187.49</b>	<b>41</b>	<b>988.82</b>	<b>481.22</b>	<b>49</b>	<b>8954.47</b>	<b>5028.41</b>	<b>56</b>
	<b>GRAND TOTAL</b>	<b>448</b>	<b>426.73</b>	<b>156.10</b>	<b>37</b>	<b>6073.00</b>	<b>4419.03</b>	<b>73</b>	<b>5231.74</b>	<b>3374.19</b>	<b>64</b>	<b>1819.42</b>	<b>632.07</b>	<b>35</b>	<b>3976.53</b>	<b>2211.77</b>	<b>56</b>	<b>34348.65</b>	<b>21338.27</b>	<b>62</b>