

PHYSICAL TARGET AND ACHIEVEMENT UNDER KRDP (STATEWISE AND COMPONENTWISE) AS ON 31.01.2021

| Sr. No. | State/ Divisional Office | No. of KIs | NMC (in nos.) | | | | Looms (in nos.) | | | Employment generated | CFC machinery | | CFC Workshed | | Renovation of Sales Outlets | | Training provided to artisans |
|---------|--------------------------|------------|-----------------|--------------------------------|-------------|-------------|-----------------|------------|------------|----------------------|----------------|---------------------|--------------|-------------|-----------------------------|-----------|-------------------------------|
| | | | Actual sanction | Target (after cost escalation) | Procured | Working | Target | Procured | Working | | Sanctioned Kis | Machinery installed | Target | Constructed | Target | Renovated | |
| | North Zone | | | | | | | | | | | | | | | | |
| 1 | Ambala | 22 | 1625 | 1486 | 1436 | 1436 | 275 | 263 | 263 | 1699 | 22 | 74 | 22 | 21 | 52 | 44 | 1526 |
| 2 | Chandigarh | 4 | 150 | 125 | 177 | 127 | 25 | 19 | 19 | 196 | 4 | 3 | 4 | 4 | 7 | 3 | 146 |
| 3 | Jaipur | 14 | 945 | 874 | 749 | 749 | 157 | 111 | 102 | 615 | 14 | 28 | 14 | 9 | 20 | 11 | 810 |
| 4 | Bikaner | 12 | 650 | 601 | 582 | 422 | 105 | 65 | 65 | 487 | 12 | 36 | 11 | 6 | 12 | 7 | 436 |
| 5 | Shimla | 7 | 175 | 158 | 154 | 154 | 40 | 35 | 35 | 189 | 7 | 12 | 7 | 7 | 7 | 7 | 224 |
| | Total NZ | 59 | 3545 | 3244 | 3098 | 2888 | 602 | 493 | 484 | 3186 | 59 | 153 | 58 | 47 | 98 | 72 | 3142 |
| | East Zone | | | | | | | | | | | | | | | | |
| 6 | Bhuneshwar | 9 | 368 | 366 | 291 | 110 | 225 | 97 | 0 | 110 | 11 | 6 | 8 | 3 | 18 | 0 | 178 |
| 7 | Kolkata | 75 | 4711 | 4252 | 2714 | 1284 | 838 | 673 | 315 | 1411 | 75 | 502 | 74 | 38 | 123 | 33 | 1270 |
| 8 | Patna | 17 | 1240 | 1116 | 817 | 817 | 150 | 100 | 100 | 917 | 17 | 8 | 17 | 7 | 25 | 5 | 546 |
| 9 | Ranchi | 13 | 448 | 515 | 515 | 515 | 182 | 26 | 0 | 493 | 13 | 9 | 11 | 0 | 13 | 8 | 300 |
| | Total EZ | 114 | 6767 | 6249 | 4337 | 2726 | 1395 | 896 | 415 | 2931 | 116 | 525 | 110 | 48 | 179 | 46 | 2294 |
| | North East | | | | | | | | | | | | | | | | |
| 10 | Guwahati | 1 | 50 | 50 | 50 | 50 | 15 | 15 | 0 | 39 | 1 | 2 | 1 | 1 | 3 | 2 | 115 |
| 11 | Impal | 4 | 86 | 86 | 86 | 86 | 104 | 104 | 50 | 108 | 4 | 294 | 4 | 4 | 8 | 5 | 206 |
| 12 | Itanagar | 1 | 20 | 20 | 20 | 20 | 5 | 5 | 5 | 27 | 1 | 5 | 1 | 1 | 1 | 1 | 25 |
| 13 | Shillong | 1 | 25 | 23 | 22 | 22 | 5 | 5 | 5 | 27 | 1 | 1 | 1 | 1 | 1 | 0 | 55 |
| | Total NEZ | 7 | 181 | 179 | 178 | 178 | 129 | 129 | 60 | 201 | 7 | 302 | 7 | 7 | 13 | 8 | 401 |

| Sr. | State/ Divisional | No. of | NMC (in nos.) | | | | Looms (in nos.) | | | Employment | CFC machinery | | CFC Workshed | | Renovation of Sales Outlets | | Training provided |
|-----|----------------------|------------|---------------|--------------|--------------|--------------|-----------------|-------------|-------------|--------------|---------------|-------------|--------------|------------|-----------------------------|------------|-------------------|
| | | | | | | | | | | | | | | | | | |
| | South Zone | | | | | | | | | | | | | | | | |
| 14 | Chennai | 27 | 2053 | 1993 | 1993 | 1993 | 377 | 172 | 172 | 817 | 18 | 26 | 16 | 12 | 29 | 26 | 1317 |
| 15 | Madurai | 15 | 1165 | 1049 | 1200 | 1200 | 111 | 66 | 66 | 433 | 15 | 39 | 7 | 4 | 15 | 9 | 356 |
| 16 | Bangalore | 29 | 832 | 778 | 778 | 778 | 421 | 354 | 354 | 692 | 29 | 46 | 29 | 28 | 49 | 41 | 1043 |
| 17 | Hubli | 21 | 1790 | 1611 | 1464 | 1414 | 263 | 196 | 196 | 549 | 21 | 32 | 21 | 20 | 32 | 25 | 542 |
| 18 | Vijaywada | 18 | 395 | 395 | 395 | 395 | 637 | 656 | 656 | 1051 | 14 | 62 | 14 | 14 | 23 | 21 | 210 |
| 19 | Vizag | 6 | 705 | 685 | 685 | 685 | 108 | 63 | 52 | 474 | 6 | 11 | 6 | 4 | 13 | 8 | 334 |
| 20 | Trivandrum | 7 | 530 | 476 | 476 | 476 | 160 | 139 | 139 | 476 | 5 | 22 | 5 | 5 | 22 | 18 | 612 |
| | Total SZ | 123 | 7470 | 6987 | 6991 | 6941 | 2077 | 1646 | 1635 | 4492 | 108 | 238 | 98 | 87 | 183 | 148 | 4414 |
| | West Zone | | | | | | | | | | | | | | | | |
| 21 | Ahmedabad | 28 | 2000 | 1806 | 1756 | 1756 | 379 | 313 | 310 | 2066 | 28 | 48 | 28 | 28 | 34 | 33 | 1252 |
| 22 | Nagpur | 5 | 455 | 430 | 430 | 326 | 63 | 46 | 46 | 132 | 5 | 4 | 5 | 4 | 9 | 4 | 347 |
| | Total WZ | 33 | 2455 | 2236 | 2186 | 2082 | 442 | 359 | 356 | 2198 | 33 | 52 | 33 | 32 | 43 | 37 | 1599 |
| | Central Zone | | | | | | | | | | | | | | | | |
| 23 | Bhopal | 5 | 375 | 376 | 351 | 376 | 65 | 41 | 41 | 283 | 5 | 15 | 5 | 5 | 11 | 7 | 383 |
| 24 | Dehradun | 8 | 580 | 550 | 660 | 645 | 81 | 74 | 70 | 630 | 8 | 105 | 7 | 5 | 13 | 12 | 580 |
| 25 | Lucknow | 10 | 1300 | 1170 | 1047 | 1047 | 111 | 67 | 38 | 1248 | 11 | 62 | 11 | 10 | 24 | 21 | 1036 |
| 26 | Meerut | 36 | 3705 | 3457 | 3457 | 3457 | 482 | 325 | 250 | 3200 | 36 | 0 | 36 | 22 | 119 | 18 | 3461 |
| 27 | Gorakpur | 14 | 1175 | 1080 | 1175 | 1175 | 130 | 50 | 50 | 1225 | 14 | 8 | 14 | 5 | 19 | 7 | 1175 |
| 28 | Varanasi | 27 | 1950 | 1762 | 1307 | 1245 | 257 | 129 | 129 | 1391 | 29 | 58 | 27 | 15 | 34 | 21 | 1232 |
| 29 | Raipur | 12 | 635 | 635 | 535 | 435 | 202 | 154 | 133 | 682 | 12 | 10 | 12 | 10 | 17 | 10 | 613 |
| | Total CZ | 112 | 9720 | 9030 | 8532 | 8380 | 1328 | 840 | 711 | 8659 | 115 | 258 | 112 | 72 | 237 | 96 | 8480 |
| | GRAND TOTAL | 448 | 30138 | 27924 | 25322 | 23195 | 5973 | 4363 | 3661 | 21667 | 438 | 1528 | 418 | 293 | 753 | 407 | 20330 |