

KRDP funds details under the various components as per restructured agreement with ADB in US\$ and INR (in crore)

Program Components	Key Cost	Details	Actual funds		Funds released			Funds Utilized
			Restructured		By ADB to Ministry		Ministry to KVIC	as on 31.03.2020
			US\$'000	INR	US\$'000	INR	INR	INR
Khadi Reform and DRA	Audit		72067	469	72067	451.72	419.65	324.94
	Workshops	• National and State / Divisional						
	Direct Reform Assistance	• DRA per KI @ INR 11 mn						
Khadi Mark	Basic Testing Infrastructure	• INR 30 mn for Testing infrastructure	1437	9	1437	6.00	9.00	1.57
	• Random Spot Audits	• INR 25,000 for random spot audit per KI						
Marketing Reforms	• Market Survey	• INR 14 mn for market survey	825	5	825	5.00	5.00	1.16
	• Catalogue	• INR 10 mn for product catalogue						
Production Efficiency	• CSP development		8787	42	8787	42.00	42.00	43.31
Financial Management	• Study & Assessment	• INR 10 mn for study and assessment	631	3	631	2.50	3.00	1.03
	• Dissemination costs	• INR 3.6 mn for Dissemination						
Institutional Capacity Building	• Training Cost	• INR 200 mn (INR 25000 * 8000 trainees)	6673	40	6673	40.00	16.48	10.90
IT- MIS and E-Gov	• MIS Development and Implementation	• INR 544 mn for MIS development and roll out	11259	72	11259	72.00	66.74	40.45
	• E-Gov / IFMS	• INR 100 mn for IFMS						
Khadi New Ventures	• Field Visit		212	1	212	0.50	1.00	0
Village Industries Program	• Survey Cost	• Survey and fee to technical agency of INR 10 mn for each VI	3109	25	3109	20.00	22.59	10.24
	• Cluster Strategy	• Development of cluster strategy of 10 mn for each VI						
	• Capacity Building	• Capacity building plan of INR 1 mn per cluster						
		Subtotal	105,000	666	105,000	639.72	585.46	433.60

In the restructured proposal

**First Tranche USD 20 mn
(\$1= INR 47.8)**

**Second Tranche USD 40 mn
(\$1= INR 66.46)**

**Third Tranche USD 45 mn
(\$1= INR 66.46)**