

VI CLUSTER FUNDS RELEASED TO STATE/DIVISIONAL OFFICES AND UTILIZATION AS ON 31.03.2020

(Rs. in lakhs)

Sr. No.	State/ Divisional Office	Cluster	Sanctioned Amount	KVIC (Nodal Agency) contribution	Funds released position					Funds utilized upto 31.03.2020	Unspent balance fund as on 31.03.2020	Utilization in %	
					2015-16	2016-17	2017-18	2018-19	Total				
1	Kolkata	Sunderban Beekeeping Cluster (FBI)	126.45	121.28	121.28					121.28	121.27	0.01	100
2	Varanasi	Pratapgarh Amla and other Food products Cluster (ABFPI)	198.00	171.00	171.00					171.00	159.18	11.82	93
3	Bhubaneswar	Balasore Beekeeping Cluster (FBI)	169.68	150.44	150.44					150.44	106.15	44.29	71
4	Trivandrum	Thrissur Beekeeping Cluster (FBI)	144.85	128.95	64.00	30.00		34.95		128.95	128.04	0.91	99
5	Chandigarh	Jalandhar Leather Sports Goods Cluster (PCBI)	100.00	86.21			86.21			86.21	46.04	40.17	53
6	Nagpur	Gadchiroli Herbal Cluster (FBI)	133.00	127.60			127.60			127.60	47.58	80.02	37
7	Madurai	Kalakkad Fiber Cluster (HMPFI)	100.00	96.00				96.00		96.00	0.00	96.00	0
	GRAND TOTAL		971.98	881.48	506.72	30.00	213.81	130.95	881.48	608.26	273.22	69	