

Strengthening of Infrastructure of Existing Weak Khadi Institutions for the year 2017-18							
Sr. No.	State	Target - 2017-18		Achievement - 2017-18			Remark
		No. of KIs	Amounts	No. of KIs	Amounts released as 1st installment (50%)	Amount released as 2nd installment	
1	S.O. Jaipur	4	39.60	4	19.80	19.80	
NZ	Total	4	39.60	4	19.80	19.80	
2	S.O. Ahmedabad	2	19.80	0	0.00	0.00	Refunded of Rs.9.90 lakhs
WZ	Total	2	19.80	0	0.00	0.00	
3	S.O. Bhopal	7	69.30	7	34.65	0.00	UC not submitted for 1st install.
4	D.O. Varanasi	6	59.40	6	29.70	29.70	
5	S.O. Lucknow	1	9.90	0	0.00	0.00	Refunded of Rs.4.95 lakhs
CZ	Total	14	138.60	13	64.35	29.70	
6	S.O. Vijayawada	2	19.80	2	9.90	9.90	
7	S.O. Telangana	2	19.80	2	9.90	9.90	
8	S.O. Bangalore	2	19.80	2	9.90	9.90	
9	D.O. Madurai	1	9.90	1	4.95	4.95	
10	S.O. Trivandrum	2	19.80	2	9.90	9.90	
SZ	Total	9	89.10	9	44.55	44.55	*
11	S.O. Kolkatta	1	9.90	0	0.00	0.00	Refunded of Rs.4.95 lakhs
12	Bhubaneswar	2	19.80	2	9.90	0.00	UC not submitted for 1st install.
EZ	Total	3	29.70	2	9.90	0.00	
13	S.O. Guwahati	3	29.70	3	14.85	0.00	UC not submitted for 1st install.
NEZ	Total	3	29.70	3	14.85	0.00	
	Grand Total	35	346.50	31	153.45	94.05	

Strengthening of Infrastructure of Existing Weak Khadi Institutions for the year 2018-19						
Sr. No.	State/ Divisional Offices	Target Allocation for 2018-19		Achievement - 2018-19		Remarks
		Phy.	Fin.	50% funds released as 1st installment	Funds released as 2nd installment	
1	Ambala	3	29.7	14.85	0	UC not received of 1 st installment.
2	Gorakhpur	5	49.5	24.75	24.75	UC received of 1 st installment.
3	Varanasi	8	79.2	39.6	39.6	UC received of 1 st installment.
4	Bangalore	2	19.8	9.9	0	UC received of 1 st installment
5	Hubli	2	19.8	9.9	9.9	UC received of 1 st installment
6	Trivandrum	2	19.8	9.9	9.9	UC received of 1 st installment
7	Mumbai	2	19.8	9.9	0	UC not received for 1 st installment.
8	Patna	2	19.8	9.9	0	UC not received of 1 st installment
	Total	26	257.4	128.7	84.15	

Strengthening of Infrastructure of Existing Weak Khadi Institutions for the year 2019-20							
Sr.	State	Target - 2019-20		Achievement - 2019-20			Remark
		No. of KIs	Amounts	No. of KIs	Amounts released as 1st installment (50%)	Amount released as 2nd installment	
1	S.O. Chandigarh	2	19.80	2	9.90	9.90	UC received and process for release of 2nd installment.
2	S.O. Jaipur	4	39.60	4	19.80	19.80	UC received and process for release of 2nd installment.
3	D.O. Bikaner	4	39.60	4	19.80	19.80	UC received and process for release of 2nd installment.
NZ	Total	10	99.00	10	49.50	49.50	
4	D.O. Varanasi	7	69.30	7	34.65	34.65	2nd installment funds recently released.
5	D.O. Gorakhpur	7	69.30	0	0.00		Refunded an amount of Rs.34.65 lakhs vide letter dated 24.08.2020
CZ	Total	14	138.60	7	34.65	34.65	
6	S.O. Bangalore	3	29.70	3	14.85		UC 1st installment not received for 2019-20.
7	D.O. Hubli	4	39.60	4	19.80		UC received and process for release of 2nd installment.
8	S.O. Trivandrum	5	49.50	5	24.75		UC received but showing unspent balance in UC GFR 12-A
SZ	Total	12	118.80	12	59.40		
9	S.O. Kolkatta	3	29.70	3	14.85		UC 1st installment not received for 2019-20.
10	S.O. Ranchi	6	59.40	6	29.70		UC 1st installment not received for 2019-20.
EZ	Total	9	89.10	9	44.55		
11	S.O. Guwahati	5	49.50	5	24.75		UC 1st installment not received for 2019-20.
NEZ	Total	5	49.50	5	24.75		
	Grand Total	50	495.00	43	212.85	84.15	